

ANNUAL REPORT 2018

We give courage. We change lives.



WE CHANGE LIVES

As the therapeutic recreation center of the

Central European region we create life-changing experiences, build strength and confidence in seriously ill children and in their families in 4 countries. Our camps are entirely cost-free. We believe that the Sun always shines behind the clouds.





THOSE CHILDREN

who fight cancer or other serious illnesses will start their journey of life with additional difficulties. Constant fear and pain leave a long-lasting scar on their soul even if they recover. They lose their self-confidence, their openness and their faith in life being a joyous journey. While they are hospitalized, they cannot attend school: therefore, encounter with peers becomes highly limited and their social skills might become impaired. We at Bátor Tábor believe that everybody has the rights to have a childhood filled with nice memories and friends and the opportunity to fulfill themselves and their potentials.

We have been helping children living with serious illnesses and their family members to regain faith in the world and in themselves for 18 years now. We participated in an international study last year that verified the positive life-long effects of our programs. Our former campers who are now grown-up adults still credit Bátor Tábor for giving them back their self-esteem, social skills and most importantly: their courage to LIVE.

Let me quote our campers who are best at phrasing what our camp is about. For them Bátor Tábor is...

- > A better place of a parallel universe.
- All my happy moments concentrated in one week.
- > An island where the shipwrecked finds refugee.
- > A chance.
- Where I was reborn.
- > Freedom.
- The best thing in my life.



We are grateful to all our donors – from the past or the future - our volunteers, colleagues and partners. Our results presented in this Annual Report are made possible by joint efforts. Thanks to the unanimated cooperation in 2018 we could give back faith, courage and prospects of life to more than 1500 participants: children fighting a serious illness and their family members.

We hope that in the future we can do even more for those who need our help.



Who are we?

In addition to Hungary, children come to us from three countries, Czech Republic, Poland and Slovakia. We are a regional centre.



Our Hospital Representatives recruit our campers from 47 Hungarian and 13 foreign hospitals.

We host nearly 1000 campers -

seriously ill children and their family members - each year. So far 9500

campers enjoyed our sessions.

volunteers



Bátor tábor organizes therapeutic recreation recreation camps for seriously ill children and their families, as well as, for families who have lost their children due to a severe illness.

Our GO! program reaches 2 hospitals in Warsaw and 1 in Bratislava.

WARSAW

We independently operate our campsite

in Hatvan, Hungary. The campsite can

host and accommodate 246 persons

per session.

We ensure overall health



safety in the camp.



All of our programs are free.



seriousfun children's network

SeriousFun Children's Network is a global camp association with 30 members; Bátor Tábor is the only one in Central Europe.



6 TYPES OF PROGRAMS MARCH - NOVEMBER

The main point of the

camps is to let children

face different challenges,

and to provide them

with opportunity for

success and reinforcement.



2 INTERNATIONAL SUMMER CAMPS



3 FAMILY CAMPS

FAMILIES





FAMILIES

6 GO! PROGRAM



Children with serious illnesses

3x /YEAR

7-17

Children with cancerous diseases from Poland, Slovakia, and the Czech Republic



2x /YEAR

Families in which the child with a serious lness is under 7



Children with serious illness and their brothers and sisters



due to a serious illness

including prenatal loss

Families who lost a child



Children confined to hospital beds and their

family members



Activities:



















music





OUR VALUES

What we believe in and what we follow

- 1 CAMPERS COME FIRST
 Their physical and emotional well-being is the most important for us.
- 2 WE APPRECIATE YOU AND WHAT YOU DO FOR US It wouldn't be the same without the support of our volunteers, donors like you.
- TRANSPARENCY IS A MUST
 We work with the highest level of transparency.
- WE APPRAISE YOUR TRUST We appreciate it and take good care of it. We are truly honoured that so many families, donors, volunteers trust us.
- HELPING FEELS GOOD There are many different ways to help, you just need to find which suits you best. You feel better if you give.



Bátor Tábor is the only member of the SeriousFun Children's Network in Central Europe. The Network includes 16 camps and 15 SeriousFun Programs worldwide. The first camp was founded by the world-famous actor, Paul Newman in 1988. The Network has provided help to over 864 thousand children and their relatives since its foundation.

WE THINK IN THE LONG RUN

Sustainability and independence are fundamental in our operation, in decision making and in the use of our energy supplies.

PROFESSIONALISM IS ELEMENTAL IN OUR WORK PROCESS

We urge to operate and nurture our business relationships in the most professional way.

WE AIM TO DEVELOP CONSTANTLY

We are open to new solutions and consciously try to find innovative resolutions.

WE ARE BETTER TOGETHER

We believe in teamwork and in the power of community.

WE TRY TO SHAPE THE WAY PEOPLE THINK
We believe that good is contagious and what we do in camp
will bring about changes beyond the gates of Bátor Tábor.



The long-term effects of the sessions have been investigated by us as a member of the SeriousFun Children's Network Camp Association. Survey completed before and after the camps are conducted in cooperation with Yale University. According to the feedback of parents who took part in the surveys, it was not only their children's attitude towards their illness that had changed, but they made progress in other areas of their life, too. We are proud to say that together we really change lives!

- > 79% became more open to new things
- > 77% experienced improved self-confidence
- 76% experienced improving independence
- > 72% developed better social skills

The long-term effects of camp were researched by the University of Utah in collaboration with the American Camp Association (ACA). According to the study former campers – even in their adulthood - credit Bátor Tábor for teaching them

- to respect and accept diversity
- to live in the moment
- > to face their tasks and difficulties in life with courage and persistence
- self-knowledge which helps them see clearly what life they want to live.

The study also showed that Bátor Tábor is a special place for them where they can acquire these skills through fun challenges and experimenting in a secure and encouraging environment. The key to their success was the people surrounding them. Skilled and learnt volunteers, camp leaders, doctors and nurses created the emotionally and physically safe atmosphere that they needed to be able to evolve.



"I learned in camp that heroes do not always win, sometimes they lose but they continue to fight and they always stand up. They never

give up and this is what

makes them a hero."

"The most wonderful place of the world where everything turns upside down. Everybody smiles even when they are crying."

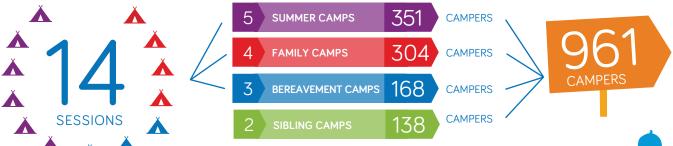
"No need to assault, no need to run away. You can trust people."

Milestones 2018

Our real success cannot be measured by numbers

THE CAMPS (e.g. at hospitals)



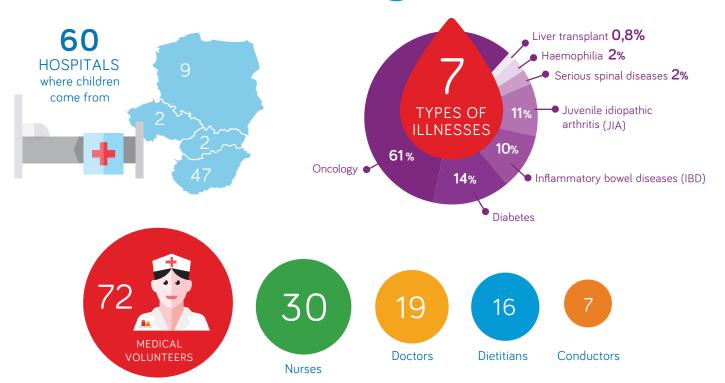








Our medical background







57
bales of hay







meters of camp bracele





8,920 camp photos



1,760 blood sugar tests



1,915 apples that we ate

+ numerous lifelong friendships, thousands of smiles a day, millions of unforgettable moments... And all of this, free of any charge.



EVENTFUL 2018



SIBLINGS CAMP

138 children participated in our Siblings Camp that serves children with cancer or diabetes and includes their healthy brothers and sisters.

"When we were playing together outside looking at the lake, my brother let me rest my head on his shoulder, it was like home except he never let me do that at home. I said to him 'Thank you, Brother, this was the best day of my life.'"

- Sibling Camper



FAMILY CAMP

75 families, 304 campers took part in our Family Camps.
"My son realized he is not alone with his illness. As for me, with the help of the other parents, I overcame many of my fears and I got answers to many of my questions."

- Family Camp mother



SUMMER CAMP

351 campers in 5 Summer Sessions experienced the healing of therapeutic recreation.

"Bátor Tábor is the most wonderful place in the world, where you can leave behind all your fears and live a normal life again.

Just like before your illness." – camper



SPRING FAMILY DAY

Each year, there is a day when our campers can bring their family members to visit our campsite in Hatvan and share where they had their memorable experiences. A thousand words are not enough to describe Bátor Tábor. In 2018, 731 guests participated in our Spring Family Day.





BEREAVEMENT CAMP

The 6th Bereavement Camp was launched. Families that have lost a child due to a serious illness return to our camps three times in one calendar year. 19 families began a common journey, in which we helped with grief counseling, in addition to therapeutic recreation to aid in the process of grieving.

"Bereavement Camp accompanied us the whole year, helped us heal and find each other and ourselves again."

Camper of our Bereavement Camp



WE PREPARED BRAND NEW PROGRAMS FOR OUR CAMPERS

We introduced many new programs during our summer sessions: at the Media Program the campers could get an insight to the creation of a radio show. Our oldest campers participated in the Path of the Braves activity where they acquired the skills of tying knots, building tents or giving first aid. During the evening games they gained experience about the importance of co-operation and teamwork, while they also had the chance to learn about themselves. We organized a camp leaving ceremony for those campers who were turning 18 the next year so they cannot return to camp as campers anymore.



MEDICAL BACKGROUND

The physical safety of our campers was ensured by a group of enthusiastic and selfless medical professionals: doctors, nurses, dietitians, physiotherapists – who were actively present at camp, yet they were invisible to our campers' eyes. Their proficiency and dedication is precious and indispensable for us.



NEW ILLNESSES WE WORK WITH

2018 was the first year we had campers who had gone through liver transplantation or who live with serious spinal disease. Another challenge we accepted was to integrate 3 different nations in one session: Czech, Slovak and Hungarian campers spent a fun week together in our international camp for teenagers. It was exciting to see how the youth of the three countries can open up to each other, how they come over the difficulties of language barriers and how we can handle the multicultural environment.



EVENTFUL 2018





FAMILY SPORTS DAY

It was the first time we organized a Family Sports Day on our campsite for our past and present Élménykülönítmény athletes and for their family members to show our gratitude to them. Approximately 250 people showed up on the event where sport challenges were in the focus designed for all age groups: from the smallest to the greatest.

WE BECAME THE CHARITY PARTNER OF MORGAN STANLEY

Bátor Tábor was the special charity partner of Morgan Stanley Hungary in 2018. The whole company got involved in the series of charity events that we organized together with the leadership team and employees in every second month: charity dragon boat race, charity bake sale, chess competition and running is just a few of the many programs we had. The results of the one-year-long partnership were: visible CSR activities, countless community programs and 16 million HUF worth of donation to Bátor Tábor.

ALTERNATIVE CHRISTMAS GIFTS

Some of our corporate partners decided to give the joy of charity to their partners for Christmas by supporting Bátor Tábor. They chose different ways to do so: either by buying the presents from our charity webshop, or by offering the amount that they meant to spend on Christmas gifts to Bátor Tábor. They shared the joy of philanthropy with their partners by informing them that this time instead of getting something they could have the chance to give.

BÁTOR DESIGN PRODUCTS

In 2018 we extended the range of products in our webshop and we launched a new collection called Bátor Design. Well-known and acknowledged artists (Balázs Kismarty-Lechner, Dóra Kövesdi, Andrea Miklósvári, Dorottya Ligeti) and slam poetry writers' (Zsófi Kemény, András Kövér 'KÖVI', Péter Mészáros and Márton Simon) texts and patterns transmit the message of Bátor Tábor to the public.



MEMORY READING

We wanted the world to know how our campers see Bátor Tábor after camp. Therefore, we organized a so-called memory reading event in April where four actors (Juli Básti, Nóra Trokán, Tibor Szervét and Zsolt Dér) presented a dramatic reading of the letters, stories, and golden sayings of our campers. Four members of Grund Improvisational Theatre (Brigi Arany, Juliska Vargyas-Tóth, Áron Biszak, Bence Csobay) were improvising on stage based on the stories that they heard.



CHILDREN'S DAY

It was the fifth year when RTL Klub dedicated a whole episode of their well-known program Fókusz Plusz to Bátor Tábor. They did not only share the stories of our campers, volunteers and donors with the public but they also encouraged their audience to support our Foundation. More than 30 thousand people joined their efforts and decided to support our programs with not less than 16 million HUF altogether.

ÉLMÉNYKÜLÖNÍTMÉNY – THE GROUP OF OUR CHARITY ATHLETES

Since 2010, when Élménykülönítmény, the first Hungarian Charity Running Community was founded to support Bátor Tábor, more than 200 million HUF was raised by our amazing charity sportsmen. In 2018 the legendary purple T-shirt was at the North Pole, reached Kékes - the highest peak of Hungary -, walked the full El Camino, conquered the Great Wall of China, and it appeared in Kosice, in Amsterdam, in the Mountains of Grossvenediger, and in a Sparthatlon Race as well. We can proudly say that the big running races of Budapest are now hard to imagine without a bunch of Purple Runners.

"When I registered to my first marathon a call popped up in front of my eyes: 'Run for Bátor Tábor!'. I always believed in fate, I knew this cannot be a coincidence, so I applied to Élménykülönítmény immediately. I was going through hard times back then and I am pretty sure that this mission helped me move on with my life." - one of our runners



CONTEMPORARY ART AUCTION

Our former camper, now a grown-up woman was performing on stage for the guests of our Contemporary Art Auction in Budapest. She was introduced by the well-known Hungarian singer Magdolna Rúzsa, and she sang a song that she had written for this special occasion. Our October was also very thrilling: we organized the 7th Contemporary Art Auction in Warsaw and our first Art Auction in Bratislava was a huge success. In the 3 events 186 pieces of art were under the hammer through which Bátor Tábor got 354,000 EUR worth of donation.



CHARITY GOLF DAY



The Sun was shining bright on that day in August when we had our 16th Charity Golf Event in which 80 golfers participated. Almost 60 million HUF was raised for Bátor Tábor on that day.

1% CAMPAIGN

1/5 of our income is covered by the individuals who choose Bátor Tábor to receive 1% of their income tax. In 2018 our 1% campaign was focusing on the childhood values that illness takes away from seriously ill children, and we were reflecting on how Bátor Tábor can re-install those. As a result of the campaign we received 125 million HUF from 23 thousand taxpayer. There are no words to describe how grateful we are!



VOLUNTEERING

We change lives. Yes, the lives of volunteers, too.



CAMP VOLUNTEERS

They are the ones who provide the physical and mental well-being of children in our camps. A volunteer in average takes part in 3 sessions, however, there are some who have been visiting our camps each year for 10 years. It often happens that their lives also change in the camp.

1,075 camp volunteers 90, 850 hours worked

ONE-DAY VOLUNTEERS

They are the ones who can not undertake a full session, but are ready to help some hours or a few days in the office or at our events. There are others who provide professional or technical assistance, such as translation or graphic design.

338 one-day and company volunteers

1,872 hours worked

THOSE WHO HELP THROUGH SPORT

They take part in sports contests wearing the colours of Bátor Tábor, or started a lifestyle change and perform fundraising.

461 athletes of 'Élménykülönítmény'



With our GO! hospital outreach program we take therapeutic recreation and the healing experiences of playing to the hospital beds of children. Our well-trained volunteers frequently visit two children's hospitals in Budapest (I. Clinic of Pediatrics of Semmelweis University; and the Hematology and Blood Marrow Transplantation Ward of Szent László Children's Hospital). We organize fun and exciting programs in collaboration with other Foundations as well: for children living with scoliosis we work with Vertebra Foundation; for those who live with muscular dystrophy we work together with Gyógyító Jószándék Foundation; and together with Eurakvilo Foundation we support children fighting cancer.

As the therapeutic recreation center of the Central European region it is important to us to reach more and more children every year in the surrounding countries. Therefore, we exported our GO! Program to 2 hospitals in Warsaw in 2016; and in 2017 June we launched GO! in Bratislava.

44 programs

719 participant **153 GO! volunteers 4--- 38 Polish**

91 Hunagrian

24 Slovak

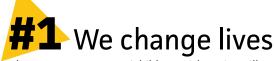
"You will never when you smile at a back. Every GO! occasion enriches me more and

"By the end of the program the depressive hospital ward was filled with humor, creativity, memories and friendships. We had a dream with Viki and we believed that happiness is only a state of mind." – Zsófi, GO! volunteer in Budapest

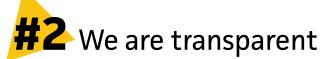


11+1 REASONS

to support Bátor Tábor



Almost 1000 campers (children with serious illnesses and their families) enjoy momentous experiences at us in a year.



We have been operating in a stable and transparent way for 17 years. We think three years in advance. Our finances are verified by Deloitte.

#3 We are independent

Our operation is based solely on company and private donations. We do not accept state resources, neither apply for them.

#4 We grant quality

Our expertise and professionalism is controlled by the SeriousFun Children's Network and the International Camping Evaluation. It ensures that your donation will be used in the best way.

#5 Our supporters are satisfied

Thousands of private persons and hundreds of companies have experienced that their support creates value - in the form of new lives, smiles and new buildings.

#6 It is a social investment

Each year almost a thousand campers, a thousand volunteers and the participants of our new hospital programmes are spreading the philosophy of helping others when they return to their homes. This way your support will become a real social investment which enables you to create values outside the walls of Bátor Tábor.



#7 Measurable effect

A better attitude towards their illness and recovery, a more positive self-image and improving social skills and relationships – beneficial outcomes and effects of Bátor Tábor are also proven by international studies.

#8 We are multifaceted

There are at least 20 ways to support us. This is how the stability and sustainability of Bátor Tábor are ensured.

#9 We are international

Bátor Tábor was founded by 9 enthusiastic young Hungarian people. It makes them really proud that their initiation has already crossed our borders: as a Central European centre, in our camps we welcome children from abroad, and our operation is organized according to international standards.

#10 It is worth supporting As a pul

entity, we can issue tax certificate for all companies registered in Hungary, which enables them to deduct 120% of their donations from their tax base.

#11 We are growing

In 2001 we had 70 campers, and by now, about 9,500 campers and almost 3000 volunteers have visited us.

"Bátor Tábor is the best thing is my life. I couldn't even dream about this. It is a dream came true."

camper



2018 on the 'scale' (eur) **EXPENDITURES** 1,091,354 Preparation and implementation of therapeutic programs 1% od personal 393,577 100,041 income tax 86.242 523.097 In-kind donations Donations of In-kind expenditures private persons 1,807,006 .720.764 and other revenues 427,447 281.933 Operational background Donations from andministration foundations 462.885 347,477 **Fundraising** Corporate donations REVENUES *Without foreign exchange gains and losses

THANK YOU FOR JOINING US! 2018 PRIMARY CORPORATE DONORS

OVER 60.000 EUR

Abercrombie & Fitch (US) · GlaxoSmithKline Services Unlimited (UK) · Serious Fun Children's Network (US)

30.000-60.000 EUR

Aldi Magyarország Élelmiszer Bt. • Morgan Stanley Magyarország Elemző Kft. / Morgan Stanley's International Foundation • Union Biztosító / Wiener Städtische Versicherungsverein (AT)

15.000-30.000 EUR

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10.000-15.000 EUR

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3.000-15.000 EUR

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mi INTERNATIONAL CORPORATE nt gi, DONORS OVER 60.000 EUR

KI One (PL)

5-10 MILLION EUR

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1-5 MILLION EUR

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We are grateful for all of our corporate and individual donors, especially to our repeat donors. We are also grateful to those offering 1% of their taxes, to all participants of our charity events, runners and volunteers of our 'Élménykülönítmény' and to those who fill their cars via MOL-Bátor Tábor Cards, to the members of Telenor - Bátor Tábor mobile fleet, and to all those who have contributed to our success through any donation - time, tools, knowledge or monetary.

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