



BÁTOR TÁBOR ANNUAL REPORT 2021

We give courage. We change lives.

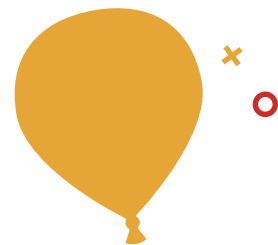
BÁTOR  TÁBOR
a serious fun camp

OUR MISSION



Bátor Tábör is more than a camp. We have been changing lives since 2001. We are providing life-changing experiences to severely or chronically ill children and their families and to families who have lost their child. We will bring laughter near the hospital beds, through our online programs among the walls of the home, and through our School Outreach Program into classrooms.

We believe that above the clouds the sun always shines.



WELCOME

Bátor Tábör started as a summer camp in 2001. Today, we help children suffering from severe illnesses and their parents through various programs. We help them rediscover their courage, capabilities and hope. We equip them mentally so that they can conquer the disease and live a full life..

In 2021, altogether 2500 people could participate in our free therapeutic recreational programs. For the recent years not only the number of participants has increased, but we have also extended our range of programs so that we can help the rehabilitation of sick children even better. We have expanded our range of activities with the School program in 2021, with this we support the readaptation of sick children to the school. The aim of the 2x2 hour session is to overcome taboos surrounding the disease and help children to become more tolerant and sympathetic, and to develop their cooperation skills.

Why is this needed more and more?

Research shows that due to our modern culture and dependence on technology, children today show 40% less sympathy than in earlier decades. This trend is worrisome, as the information in itself already raises concern, while it also hinders the readaptation of children to their peers

We have a lot to do, and we could not be able to perform them without our present and future supporters, volunteers and staff. Thank you very much for supporting us in our mission!




Erna Kindli
CEO



BÁTOR TÁBOR IS 20 YEARS OLD

In 2001, thanks to nine enthusiastic youths, the concept now often called wonderland was born. The first sessions of Bátor Tábor, which was established by Szilvia Bakóczy, dr. Noémi Csoszánszki, Lilla Krisztina Hamza, Lilla Károlyi, Anikó Marjai-Kocsis, dr. Krisztina Milei, Mónika Mohai, dr. Szabolcs Török and István Attila Tóth were held at Római-part, in Budapest, with the aim of giving strength to severely or chronically ill children to heal. Since the beginning, not only the campsite has been renovated, but the programs and the children we receive at our therapeutic recreational programs for free.

During our 20 years of history, more than 10 thousand severely or chronically ill children and their families could wear the camp bracelet symbolizing cohesion; in our camp, hospital, school and online programs we have changed altogether 15 000 lives with the help of about 3000 committed pals.

FAMILY DAY FOR DONORS

After a long time, we could organize again the Supporter Family Day where we could celebrate happily and finally with a lot of participants that Bátor Tábor has been giving us strength for 20 years.

RTL KLUB FUNDRAISING PROGRAM

The camp, the programs and the lives changed were presented in the Fókusz Plusz program of RTL Klub on television for the eighth time. Volunteers and camp participants talked about Bátor Tábor and their empowering experiences in several reports. With the support of spectators and RTL Klub we raised 26 million forints of donations so that we can change the lives of as many children with severe illnesses as possible in the next 20 years as well.



BIRTHDAY MESSAGES FROM OUR FRIENDS

To our 20th birthday, our friends, athletes, actors, celebrities sent their best wishes to the bravest heroes in a kind and moving video message.

20 YEARS OF COURAGE IN 1 VIDEO

A campsite getting more beautiful every day, tons of new programs, countless smiles. Have a look at what has happened to us for the past 20 years!



STANDING BY BÁTOR TÁBOR FOR YEARS

There are many corporations which have stood by us for years. We could rely on them even in the worst times. On the occasion of this round anniversary we asked them to tell us about why it is important for them to support our cause.



IN HOSPITALS

IN THE CAMP

ONLINE

IN SCHOOLS

WE GIVE COURAGE TO EVERYONE – ALSO IN THE LONG RUN.

We give courage even beyond the gates of the campsite in Hatvan. For children still under treatment, the volunteers of our GO! program provide the healing adventures to hospitals and online, while to those returning to the classroom after the illness, our School program provides support.

Through our therapeutic recreational programs, participants can face the challenges of the future with adventures and empowering experiences which last for a lifetime. In 2021 another research has shown that we change lives in the long run!

The joint research of SeriousFun Children's Network international camp association, of which Bátor Tábor is also a member and the American Institutes for Research® found that the adulthood of 80 per cent of the children with severe illnesses who had participated in therapeutic recreational programs is positively affected by the experiences they had in the camp.



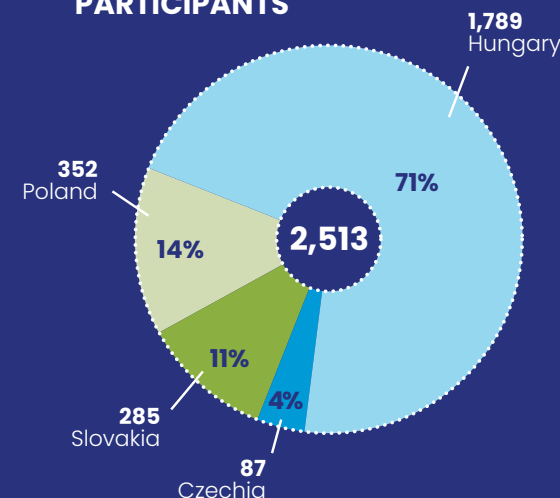
More than 2200 one-time camp participants between 17–30 years of age were asked and

- 90% of them said that due to their experiences in the camp they try out new things a lot more easily,
- 88% of them considered themselves more tolerant and open to others,
- 85% of them became more confident.
- 81% of them said the camp had become a dominant part in their lives: their experiences in the camp as children had a positive effect on their lives as teenagers and adults as well.
- More than 80% said they had learnt how to be persistent, and who say they can make friends more easily since they had participated in the camp programs.

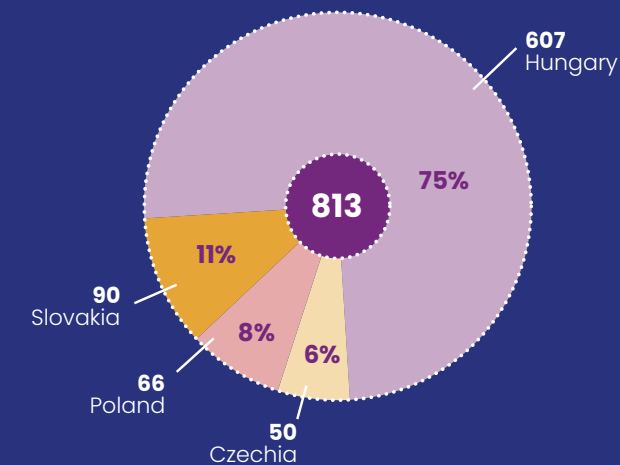
IN 2021, BÁTOR TÁBOR WELCOMED MORE THAN 2,500 PARTICIPANTS ON THEIR PROGRAMS – ALL FREE OF CHARGE. THE PROGRAMS COULD NOT HAVE BEEN HELD WITHOUT OUR MORE THAN 800 ENTHUSIASTIC VOLUNTEERS.

PARTICIPANTS AND VOLUNTEERS BY COUNTRY

PARTICIPANTS

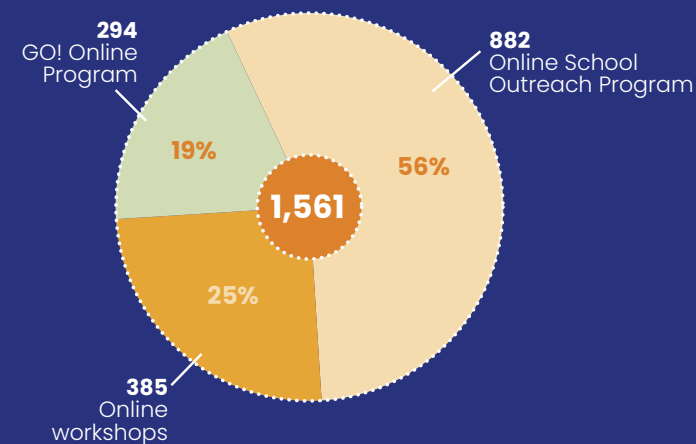


VOLUNTEERS

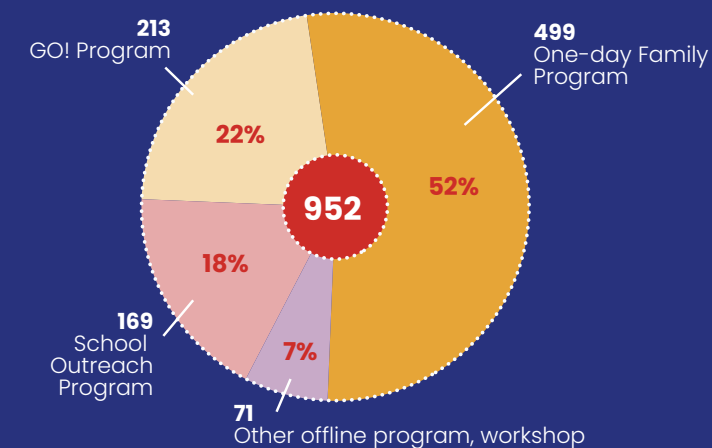


PARTICIPANTS BY PROGRAM TYPE

ONLINE PROGRAMS



OFFLINE PROGRAMS



SCHOOL OUTREACH PROGRAM

We have conquered a new area with our therapeutic recreational programs. After the success of the online school program of Bátor Tábor, we launched our School Program, which supports the readaptation of children with illness. With 20 years of experience as an organization in the area of mental health preservation our mission is to accompany children with severe or chronic illnesses and their families from the healing experiences in the hospital through empowering adventures in the camp to readaptation in school. Our free School Program helps affected children and their classmates to (re)connect easily, to get real information about the disease instead of false assumptions and misbeliefs, and to discover what a unique community they can form together.

Our aim is to establish and strengthen a classroom community which is inclusive, tolerant and safe, where children arrive happily in the morning and where everybody has a great time!

Besides the two playful occasions we spend with the classroom, we also do our best to help the work of the teachers as well. Before the School program we consult the headmasters and the parents of the children affected by the disease, so that we can tailor the program to the needs of the group as much as possible, and after the sessions we support the teachers with various means to maintain and strengthen the positive effect.



ONE-DAY FAMILY PROGRAM

WE RESTART OUR CAMP PROGRAMS. WE RESTART LIFE.

Following the long and unwanted break due to the Covid epidemic, eventually the camp could be reopened again in June. For the summer and autumn of 2021 we developed a new program: at our One-day Family Program we could receive families who would like to have some relief after the difficult period they had gone through. Those, who would like to be together again in the camp at last, enjoy the adventures with the others and experience once again how good it is to be together, as a family. The one-day camp program, which was preceded by an online preparation session before the weekend camp day and followed by a follow-up session for parents afterwards is an adventure after which we believe that what we experienced through difficulties and challenges can become resources for the family. We organized 30 One-day Family Programs from June to November altogether.

Meanwhile, so that we can support not only the redesign of families, but of everyone, with the expert help of Anna Dorka Kocsis, the psychologist of the Foundation we created the Bátor Tábor Makeover, which can be downloaded by everyone, for free. The booklet helps organizing one's thoughts, experiences from recent times, and strengthened by them, start planning for the future.

[DOWNLOAD THE MAKEOVER BOOKLET NOW!](#)

 Please note that the booklet is in Hungarian. 



PROGRAMS IN CZECHIA, POLAND AND SLOVAKIA

CZECHIA

From April to the end of the summer we organized 5 virtual camps altogether for severely or chronically ill camp participants. One camp session lasted for several days, comprising numerous, varied therapeutic recreational programs. We had our first offline family program in autumn: Artist Eliška Podzimková held an animation program for participating children and their parents. At the end of November and the beginning of December we met the camp participants online almost every afternoon in the winter virtual camp. .

POLAND

In 2021 we set up a successful cooperation with the Planetarium in Łódź, so camp participants could take part in exciting and creative workshops, and could get familiar with planets, stars and volcanoes.

During the year, we had various workshops based on different themes, such as Halloween, Christmas or summer. Participants received a package before every program, in which they had all the necessary equipment for the session. The total cost of the delivery of the packages was covered by InPost, while Paper Concept supported the project with beautiful handicraft materials, while FitchRatings provided financial support so that we can send the healing adventures to as many homes as possible.

At last, we could leave the online world and could participate in a huge, live event organized by an NGO in Warsaw, where, together with the participating children we could try out face painting, games and creative DIY handicrafts.

SLOVAKIA

Creative arts 'n crafts workshops

In 2021 we started a new, creative handicraft program series. From the themed workshops a really special one was the Christmas session, when we made postcards and sent them to the inhabitants of a home of the elderly in Slovakia. The programs were supported by Tesco by providing handicraft tools, by DHL in posting and by Hauerland by manufacturing various materials which we could also use for our offline programs.

Online programs

Online School Outreach Program

We have started our online school program, so that during digital schooling we can help classes to achieve nice, joint experiences, even if it is only through the monitors. The feedback by classes and teachers were all really positive, they were happy that they could finally see each other through the monitors outside studying and school work.

Offline programs

School Outreach Program

In 2021, after a long wait we could finally start our offline school program as a pilot project, which was held in a Hungarian-speaking school in Slovakia. The focus of the program was to break down taboos and question marks surrounding the disease and help the class experience again how awesome experiences they can achieve together.

GO! Program

We were filled with joy and pride that Bátor Tábor was one of the two organizations which, during the Covid restrictions, by observing the strict epidemiology regulations, could continue their in-person hospital programs at an onco-hematology department of a Bratislava hospital. In October, we trained new GO! volunteers, who can now bring the healing experiences to the hospital beds with lots of enthusiasm, smiles, and thanks to the support of ihrysko.sk, they can also bring many boardgames as well.



BESIDES OUR PROGRAMS

SUSTAINABILITY

One of the most important values of Bátor Tábor Foundation is long-term planning, therefore we are committed to sustainable development. By creating social values, the Foundation has been contributing the Sustainable Development Goals of the UN for decades. We are improving the mental well-being of society, which also has a positive effect on bodily health. We contribute to diminishing inequalities, as numerous research shows that our programs develop and restore skills and attitudes of children suffering from diseases, which are indispensable for a complete, successful life. We have done a lot for the development of sponsorship and volunteering culture in Hungary. We are operating ethically and by observing rules, our financial reports are audited by an independent auditor every year.

Amongst the storms of everyday economic challenges and beside trying to maximize our contribution to society, we have also started to deal with our environmental impact. Part of this endeavor was to prepare our first Sustainability Report together with PlanetFanatics. We have started to measure our environmental impact and we have committed to decrease it on an organizational level, continuously monitoring investment opportunities aiming at energy-efficiency and renewable energy resources.

We decided to be carbon-neutral by 2030. (Scope 1 and 2)

For this purpose, we shall

- decrease our carbon dioxide emissions further,
- increase our renewable energy use,
- increase the energy efficiency of our properties,
- decrease the fuel consumption of our vehicles, and replace our vehicles with electric ones,

we equipped our new program building inaugurated in 2019 with photovoltaic cells in 2021. For every journey affecting several of our volunteers and staff we organize a carpool chart. At our programs and the campsite, we try to recycle every material, costume and tool. We collect waste for recycling both in our campsite in Hatvan and in our office in Budapest. We continuously review our activities to make our operation more sustainable by further measures.

As an organization depending on funds, it is more difficult to finance the necessary investments, however, we are committed to this goal. Preserving the Earth's climate is our common goal, and we hope that others in society and our supporters will help us in this endeavor too.



ÉLMÉNYKÜLÖNÍTMÉNY IS 10 YEARS OLD

Ten years after the establishment of Bátor Tábor, Élménykülönítmény was born. The charity runners, who give up their kilometers for adoption to raise funds for Bátor Tábor, could start the race for the first time in 2011. For the past 10 years over 2500 athletes have joined Élménykülönítmény, and have raised a total of almost 285 million HUF.

IN PURPLE SHIRT AT SPORTS EVENTS



We did not only accompany our runners to the biggest races, but we also organized the loudest cheerleaders of the world. It is not accidental that one athlete once said the following:

"Bátor Tábor gave me wings, the purple shirt gave me magical strength."

NOW YOU CANNOT ONLY MAKE CHARITY OUT OF SPORTS!



On its 10th anniversary we have revamped Élménykülönítmény. Now we are not only expecting athletes, but musicians, artists or even people celebrating their birthdays can start community fundraising campaigns, thus supporting severely and chronically ill children and their families. Make charity your hobby!



1%

We cover approximately one fifth of our operations from personal income tax 1% donations. In our 2021 campaign we emphasized that following the COVID epidemic we will restart life, reopen the camp, so that we can help severely ill children and their families to reconnect. In our campaign we managed to raise 134.4 million forints from almost 19 thousand donors.

Thank you very much!

CONTEMPORARY ART AUCTION

We organized our 17th charity contemporary art auction in unconventional, "hybrid" manner. Guests could bid for the pieces of art online for a week, and they could see them in the building of Société Budapest. As a closure for the auctions, our presenters reported live from galleries several smaller gatherings.

At the online auction 98 works were sold, which raised more than 65 million forints for Bátor Tábor.



CAREFREE CHILDREN'S DAY FOR EVERYONE!

A kid must be happy-go-lucky! Even for those kids, who are separated from adventures for life by a severe illness or a pandemic. On children's day, celebrities told us in a video message what carefree childhood meant for them, and what memories they have of these times



ALL IN CHALLENGE

Our online auction which debuted in 2020 has gone international: our foreign, Czech, Slovak and Polish foundations also participated in the All in Challenge for Bátor Tábor charity auction. In all the four countries participants could bid for 10 days for exclusive adventures, services, design objects.

During the event, we raised almost 30 thousand EUR for severely ill children.

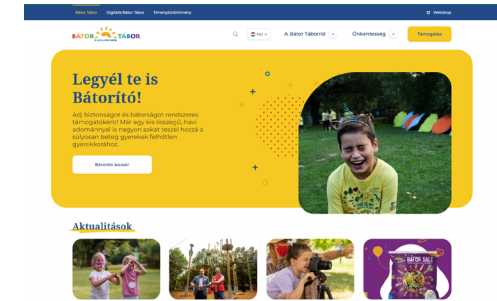
WE BUILT A NEW HIGH ROPES COURSE

In 2020 more than 1500 organizations and private persons joined hands in our Lépd meg! (Step ahead!) campaign so that a new high rope course could be built in Bátor Tábor. The first big push of the fundraising was given by a 10 million HUF donation by E.ON. After the successful campaign, we disassembled the old course and started the construction of the new one in 2021. The new, modern Bátorkodó course has been equipped with an automatic safety system, and several elements, including the sliding course are wheelchair-accessible.



ABOVE THE CLOUDS – THE BÁTOR TÁBOR PODCAST HAS STARTED

We believe that being in the community of Bátor Tábor is such an attitude we must talk about to as many people as possible – also on air. We have launched our own podcasts, where our presenters talk to our guests in every 2 weeks about mental health and topics related to mental health preservation. The Above the clouds program won the Best Entertaining Podcast award of the Creative Online Video and Audio Awards in 2021.



THE WEBSITE OF BÁTOR TÁBOR HAS BEEN RENEWED

The Bátor Tábor four-country website has moved to a new address and was given a structural overhaul in 2021. The new website won the Website of the Year award in the Nonprofit category.

DIVERSITY, EQUALITY AND INCLUSION IN BÁTOR TÁBOR

We believe that the more diverse a community is, the stronger it is. The staff of the Foundation studied the questions exclusion/inclusion, subordination/empowerment, privileges/disadvantages, minority/majority in depth during a two-day training (with coaches involved) in summer. In November, we spent a whole month with this issue. During this period, the staff participated at programs proposed by the dedicated working group (e.g. theatrical performances, film screenings).



BE A BÁTORÍTÓ (ENCOURAGER) YOURSELF!

We have launched our new donor management program, Bátorítók, in which we pay special attention to our monthly, regular supporters. By expanding the Bátorítók team we aim to operate the Foundation more predictably and securely; thus change the lives of as many children as possible.

CHARITY GOLF EVENT

In September 76 generous golfers participated at the 18th Charity Golf Competition of Bátor Tábor, creating a fantastic atmosphere. The revenue of the day was 57.4 million HUF.



OUR VALUES

VALUES WE BELIEVE IN AND FOLLOW.

#1

CAMPERS COME FIRST

Their interests and physical and emotional safety are the most important for us.

#2

WE APPRECIATE YOU AND WHAT YOU DO FOR US

It wouldn't be the same without the support of our volunteers, donors like you.

#3

TRANSPARENCY IS A MUST

We work with the highest level of transparency.

#4

WE VALUE YOUR TRUST

We appreciate it and take good care of it. We are truly honored that so any families, donors, and volunteers trust us.

#5

HELPING FEELS GOOD

There are many different ways to help, you just need to find which suits you best. You feel better if you give.

#6

WE THINK IN THE LONG RUN

Sustainability and independence are fundamental in our functioning, in our decision-making, and in our use of energy resources.

#7

PROFESSIONALISM IS ELEMENTAL IN OUR WORK PROCESS

High professional standards define our operations and our partnerships.

#8

WE AIM TO DEVELOP AND IMPROVE CONSTANTLY

We are open to new solutions and consciously try to find innovative solutions.

#9

WE ARE BETTER TOGETHER

We believe in teamwork and in the power of community. We believe that diversity is a value, and we believe that diversity makes our community stronger.

#10

WE TRY TO SHAPE THE WAY PEOPLE THINK

We believe that good deeds are contagious and what we do in camp will bring about changes beyond the gates of Bátor Tábör.

2021 on the 'scale'* (eur)*

384,281
Donations of individuals

284,552
Donations from foundations

In-kind donations

24,390

376,693
1% of personal income tax

76,964

On-off donations for investment

308,943
Corporate donations

REVENUES

32%

16%

27%

24%

1,354,471

EXPENDITURES

240,108
Fundraising

20,054

In-kind expenditures

247,425
Operational background and administration

731,436
Preparation and implementation of therapeutic programs

*Without foreign exchange gains and losses

24%

25%

1,218,970





THANK YOU FOR JOINING US!

2021 PRIMARY CORPORATE DONORS

OVER 60,000 EURO

Serious Fun Children's Network (US)
GlaxoSmithKline Services Unlimited
Newman's Own Foundation (US)

30,000–60,000 EURO

Market Építő Zrt.
Union Bizotsító / Wiener Städtische
Versicherungsverein (AT)
Magyar RTL Televízió Zrt.
Abercrombie & Fitch (US)
E.ON Hungária Energetikai Zrt.
Rite Aid Foundation (US)
Takeda (US)

15,000–30,000 EURO

Morgan Stanley Intl Found
Aldi Magyarország Élelmiszer Bt.
Intl Fcstone Ltd. (CZ)
Intesa San Paolo Fondo di Beneficenza
Roche Szolgáltató (Európa) Kft.
Szerencsejáték Service Nonprofit Kft.
Egis Gyógyszergyár Zrt.
MERCK Vegyi és Gyógyszeripari
Kereskedelmi Kft.

10,000–15,000 EURO

MASTER GOOD Termelő és Kereskedelmi Kft.
NEO Property Services Zrt.
Janssen-Cilag Gyógyszerkereskedelmi
Marketing Szolgáltató Kft.
FOREVER ESTATE Ingatlan Vagyongkezelő Kft.
SILKEM Hungary Kft.
Robert Bosch Kft.
Concorde Értékpapír Zrt.
Unicredit Bank Hungary Zrt.
Deutsche Telekom Systems
Solutions Hungary Kft.

3,000–10,000 EURO

IN GROUP Hungary Kft.
Solar Markt Befektetési Kft.
VBE Bioenergy Europe Kft.
Business Vagyongkezelő és Tanácsadó Kft.
Future Service Kereskedelmi és Szolgáltató Kft.
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Help On Kft.
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AELA Vagyongkezelő Kft.
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Westbay Kft.
Falcon GT Consulting Zrt.
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AMC Networks Central Europe Kft.
Alpiq Csepeli Szolgáltató Kft.
Bariloche A.G.
United Parcel Service(CZ)
Flatco Real Estate Kft.
BlackRock Hungary Kft.
Lindros Investment Vagyongkezelő Kft.
Pronode Solutions Kft.
BERGER KÖNYVELŐIRODA Kft.
Zorock Kft.
dekorXpress Kft.
iUtak Mérnökiroda Kft.
HUNGARO HYDRO PLUSZ Kereskedelmi
és Szolgáltató Kft.
Alaszka Investments Kft.

OUR MAIN DONORS OF SERVICES AND MATERIALS

Abercrombie & Fitch (US)
acb Galéria
Avalon Car(e) Services
Atmedia Kft.
BSI Sport Kft.
Bubble production house, s.r.o. (SK)
Central Média csoport Zrt.
CoffeeBreak Consulting Kft.
ČECHOVÁ & PARTNERS s. r. o. (SK)
DHL (SK)
Edima.email Kft.
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Galeria Kodl (CZ)
Gravoform Kft.
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HVG Kiadó Zrt.
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Infosector Számítástechnikai Kft.
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Johnson&Johnson (CZ)
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Kempinski Hotel Corvinus Budapest
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Webshippy Magyarország Kft.
Winkler Nóra
Ihrysko (SK)

We are grateful for all of our corporate and individual donors, especially to our repeat donors. We are also grateful to those offering 1% of their taxes, to all participants of our charity events, runners and volunteers of our 'Élménykülönítmény' and to the members of Telenor – Bátor Tábor mobile fleet, and to all those who have contributed to our success through any donation – time, tools, knowledge or monetary.

OFFICIALS, COLLEAGUES

BÁTOR TÁBOR FOUNDATION

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Lilla Krisztina Hamza
Lilla Károlyi
Anikó Marjai-Kocsis
Krisztina Milei Milei
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