



BÁTOR TÁBOR ANNUAL REPORT 2022

We give courage. We change lives.



OUR MISSION AND METHODOLOGY

Bátor Tábor, the Camp of Courage is more than a camp. We have been changing lives since 2001. We are providing life-changing experiences to severely or chronically ill children and their environment, and to families who have lost their child. Besides the camps, we will bring laughter near the hospital beds, through our online programs among the walls of the home, and through our school program into classrooms.

By applying the method of therapeutic recreation we move the children out of their comfort zone by providing special experiences, so that by conquering their fears they realize they are able to fight not only the tasks they have to fulfil during the adventures, but their illness as well. This methodology based on the successful completion of challenges and positive reinforcement does not only work for the Bátor Tábor programs, but in the classroom, at excursions and at home as well.



WELCOME

The past few years Bátor Tábor Foundation had to face numerous challenges. The pandemic, inflation and the war in the neighbor country caused significant difficulties we had not experienced before. Thanks to the perseverance of our team, we did not survive this difficult period, but we could increase our positive impact on society further. In spite of these extraordinary challenges we were able to provide courage for 3210 children and their families during our free programs, providing 28 000 hours of therapeutic experience in total.

Bátor Tábor has always been more than a camp: we restore the mental health of children living with severe or chronic diseases, while we neutralize the consequences of the trauma accompanying the illness. In the recent years we developed new programs at new venues. Besides our experience therapy camps we also bring happiness, confidence and acceptance to hospitals, into the online space and schools as well. As a response to the war in the Ukraine, which traumatizes children similarly to a severe or chronic illness, we take the experience of joint play to refugee shelters as well.

Children participating in our camps often say:

„I wish the whole world was as nice and supportive as Bátor Tábor.”

And this is exactly what we are working on!

As we live in such insecure times, children need us even more than ever. Therefore we would like to express our thanks to you for supporting our mission!

Erna Kindli

CEO

Bátor Tábor Foundation



WE COULD ORGANIZE MULTI-DAY CAMPS

Due to the COVID-19 pandemic we could not organize multi-day camps in 2020 and 2021. At last, our beautiful campsite in Hatvan was loud from laughter and playing children in 2022. The programs were organized in a manner which met stricter health regulations than earlier, always keeping the safety of the campers and volunteers in mind.

In spring, children struggling with illnesses could participate in the 2 Siblings Camp with their healthy siblings, and in summer we organized 5 camps altogether. Much to our delight, one of these camps was a 4-day Slovakian Family Camp, where we could receive our enthusiastic camp-goers from abroad after a long time.

In the autumn we started the 8th cycle of our Bereavement Camp, and organized 2 Family Camps. In addition, in October we organized a new type of diabetes camp for diabetic children and adolescents between 7-18 years of age.

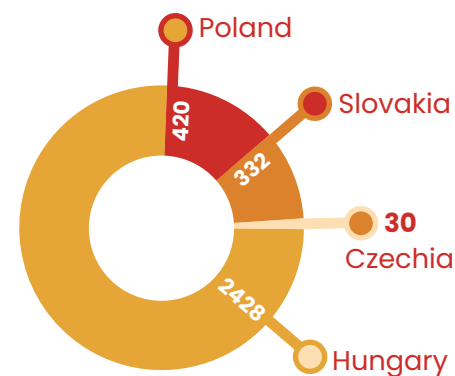
In 2022 we organized the first camp abroad in the history of Bátor Tábor. In spring, we organized a 4-day Family Camp in Czechia. The families could enjoy daytime programs held by our volunteers (such as wall-climbing, handicrafts, circus and media) and evening games in the miraculous land of "Narubia", which was the frame of the camp.



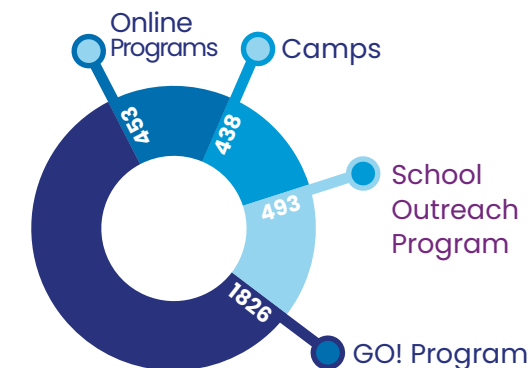
ONE YEAR IN FIGURES

IN 2022, WE PROVIDED 28 068 HOURS OF THERAPEUTIC EXPERIENCE FOR ALTOGETHER 3 210 PARTICIPANTS DURING OUR VARIOUS PROGRAMS IN CZECHIA, POLAND, HUNGARY AND SLOVAKIA.

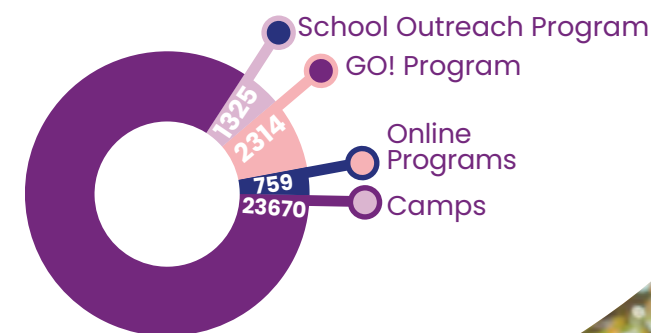
PARTICIPANTS BY COUNTRY



PARTICIPANTS BY PROGRAM TYPE



THERAPEUTIC HOURS BY PROGRAM TYPE



WE WOULD LIKE TO THANK OUR VOLUNTEERS: WE HELD OUR PROGRAMS WITH THE HELP OF OUR 958 TRAINED AND ENTHUSIASTIC VOLUNTEERS.



WE GAVE COURAGE BEYOND THE GATES OF THE CAMP



SCHOOL OUTREACH PROGRAM

Our School Outreach Program was created to help children with severe and chronic illnesses to integrate and reintegrate in the company of peers. Illness is usually a taboo, we do not know how to ask questions, how to help. Therefore the aim of our program is make the class into a team, where everybody has a good time; where the return of the child affected by the illness and the inclusion by the peers is a child's play! We visit the class twice with our programs, besides we direct the attention of the teacher to positive situations, experiences, changes and (already) working practices which they can build on.

In 2022 the School program visited **15 classes**, we met **338 children** and had awareness-raising conversations with **16 teachers**, through which we played and talked with about **100 children** more. Our school program was already available in Slovakia in 2022, where we visited 4 classes with sessions.

In the schoolyear 2021/22 we started the impact survey of our School program. The first results already confirmed that as a result of the program self-efficiency increases independently of age and gender, i.e. the experience therapy impact can be measured already as a result of only two sessions. Besides, after the program in children affected by the disease the feeling of connectedness increased significantly, they felt themselves more accepted, and less lonely.



GO! AND GO! ONLINE PROGRAM

This year, after a long time we could return to the hospitals of several cities. By the end of the year, we took the healing power of play to 16 departments of 4 hospitals in Hungary. We are present not only at the inpatient departments, but at certain outpatient departments as well, making the often long wait for children more bearable.

The war in Ukraine mobilized us as well. Children both in hospitals and in refugee shelters experience an unbelievable uncertainty. We met them in different life situations, however, their needs are the same, therefore in cooperation with Migration Aid we organized regular sessions to give back participants their carefree childhood by using the universal tool of playing, independent of the circumstances and language.

Besides, we still have excellent relations with our partner organizations: In 2022 we visited the summer camp of Gyógyító József Alapítvány (Healing Goodwill Foundation), participated in the 7th Tour de Bókay charity demonstration, and visited the 10th Eurakviló Regatta with many games.

We also renewed our online program, where children can connect into our programs with the help of our present packages either from their own homes or hospital beds.

In the year 2022 we provided a total of **1633 healing experiences** in hospitals, health care institutions, organizations, in the online space and at refugee shelters.



ON INTERNATIONAL WATERS

POLAND

In 2022 we organized many online programs based on the topics of seasons. The programs were supported by Paper Concept which provided tools, delivered by InPost to the children for free.

When the war broke out we decided to support children who had to flee from Ukraine by providing psychological help. At these session, war-stricken children acquired new experiences, they had the opportunity to entertain and play in the refugee centers, we also organized open-air events, museum visits, so that they can enjoy a carefree childhood once again, even for a short time.

CZECHIA

The year 2022 brought us again many adventures, smiles and difficulties we could overcome. In spring, we organized our first camp for ill children and their families in Czechia. In the camp, we ventured into the miraculous and playful land of Narubia, where the camp-goers could participate in countless activities: handicrafts, animation workshops, sports, archery, climbing wall, escape room and many-many more exciting games, which were funded by the Život dětem grant.

This year we did not forget about those either who could not participate in our programs in person due to their health condition; by the end of the year we visited a virtual camp with these children, thus bringing them the joy of playing.



SLOVAKIA

In 2022 we were happy to host, for the first time since the start of the epidemic, 11 families from Slovakia in Hatvan, for 4 days. Not only our camps, but our GO! program was also revived, our hospital visits became even more frequent after the pandemic. Our partner, ihrysko.sk contributed to the smiles we smuggled to the hospital beds by offering their boardgames for a discounted price. We did not neglect our school program either, in autumn we trained new volunteers who are excited to join the classes in 2023.

In spite of being able to organize offline programs in the camp and the hospitals, we still held our online creative workshops. Therefore the children we could not visit in person could enjoy our online playing workshop from the safety of their homes.

We would like to thank Tesco Slovensko their contribution, they provided the materials necessary for the workshops for free, and the DHL courier service, which delivered them. We are more than grateful to our latest partner, DXC Technology, who donated a new foosball table to the children at the oncology department of the hospital of Bratislava, and also surprised the children with Christmas presents, and they supported our foundation with the sum they raised at their bake sale fundraiser.



MILESTONES AND NEW SUCCESS

IN THE CAMP, COURAGE REACHED THE SKY AGAIN

We inaugurated our modern, wheelchair-accessible high rope trail in the Bátor Tábor camp. More than 1500 private individuals and almost 20 companies contributed to our fundraising campaign "Step it", its ambassador was three times Olympic champion waterpolo player Gergely Kiss. The push start of the 35 million HUF challenge was the 10 million HUF donation of the E.ON Hungária Group.



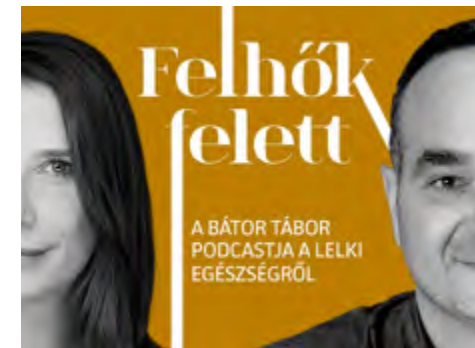
WE CREATED A FUNDRAISER SOCK COLLECTION

In cooperation with the Hungarian Nebouxii brand we created a new fundraiser sock collection for Bátor Tábor. By buying the special collection of socks buyers could not only support a good cause, but convey the life-changing mission of Bátor Tábor to others as well, on their feet.



ANOTHER HOSPITAL JOINED OUR GO! PROGRAM

In 2022 another hospital, the Tűzoltó Street Department of the Semmelweis University Pediatric Centre joined the hospitals we regularly visit.



*Please note that our podcast is in Hungarian.

OUR PODCAST ABOVE THE CLOUDS IS AN AWARD-WINNER

We started the second season of the **Above the Clouds*** podcast in 2022, and we won a professional award immediately! Our program on mental health won the best education podcast category at the Kamera Hungária Online Festival.

BÁTOR SALAD HAS DEBUTED

After long years of cooperation, our relationship with Eisberg has reached a new level, as they contribute to the healing of ill children with a new product: the Bátor salad. Their product supporting children of the Bátor Tábor is not only fresh and healthy, but also charitable.



WE WON THE GREEN FROG AWARD

We were not only the first NGO in Hungary to issue a Sustainability Report, but Deloitte Hungary awarded us a Green Frog Special Award for our report.

WORKSHOP FOR TEACHERS

In cooperation with the Hősök Tere Foundation we created a workshop specifically for teachers with the aim of developing a conscious attitude and positive communication by using the toolkit of experience therapy, as well as the solution-focused and development-oriented approach. In 2022 we could help 18 teachers to develop professionally during our workshops.



MEMORIES WE ARE HAPPY TO RECALL

ÉLMÉNYKÜLÖNÍTMÉNY

In June, on the occasion of the World Yoga Day we organized our own fundraising sports challenge, which was joined by 24 yoga instructors and studios to celebrate with fundraising yoga classes. The success of this challenge was well beyond our expectations, yoga enthusiasts raised more than 1.5 million HUF for the Bátor children. In 2022 altogether more than 150 purple T-shirt holders raised almost 24 million HUF for Bátor Tábor!



Please note that the video is in Hungarian.

CHILDREN'S DAY

On the occasion of Children's Day our team symbolically ran from Budapest to Hatvan, thus celebrating the 15.000 little heroes we could learn from about courage during the over two decade history of Bátor Tábor. We could raise with this action over one million forints!

RTL FÓKUSZ FUNDRAISING EDITION

In May, the Fókusz Plusz program of the television channel RTL Klub held a Children's Day Special Fundraising Edition. Thanks to the viewers, 11 million HUF was raised in total for Bátor Tábor, to which RTL Hungary added another 10 million HUF.



CHARITY GOLF COMPETITION

We organized our charity Golf competition for the 19th time in September. On this sunny day we could raise 63.7 million HUF in high spirits, funded by our guests and their bids.

CONTEMPORARY ART AUCTION IN BUDAPEST

Our 18th Contemporary Art Auction was held in the Kiscelli Museum. The results of the fundraising were spectacular: 91 art works were sold, which raised 93 million HUF for the camp-goers of Bátor Tábor.



ALL IN CHALLENGE

We organized the All in Challenge for Bátor Tábor online auction comprising 4 countries, where Hungarian, Czech, Slovakian and Polish items were available for 10 days. Bidders raised a total of 5.5 million HUF.



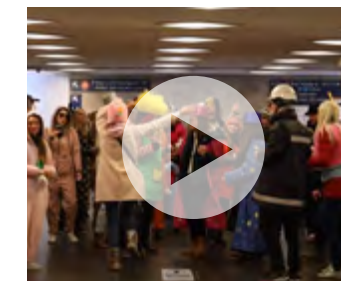
CONTEMPORARY ART AUCTION IN BRATISLAVA AND PRAGUE

Our art auction went international! In 2022 bids were received by our Czech and Slovakian foundations. At the two auctions, altogether 67 items were sold. From the sale of the items Bátor Tábor raised almost 250.000 EUR.

FAMILY DAYS IN THE CAMP

We could organize the Camp Experience Program for camp-goers and their families, and the Donors' Family Day again. It was heartwarming to see the buzz in the camp once again, the many smiles and the eyes looking for challenges, those of the volunteers and the camp-goers as well.

1% This year we again made great efforts in the income tax 1% campaign. Although it is worrying that the number of people offering 1% of their income tax is decreasing year by year, the 2022 campaign had a record result: We received a total of 145.2 million HUF from 17 661 donors.



VOLUNTEERING SUITS EVERYONE

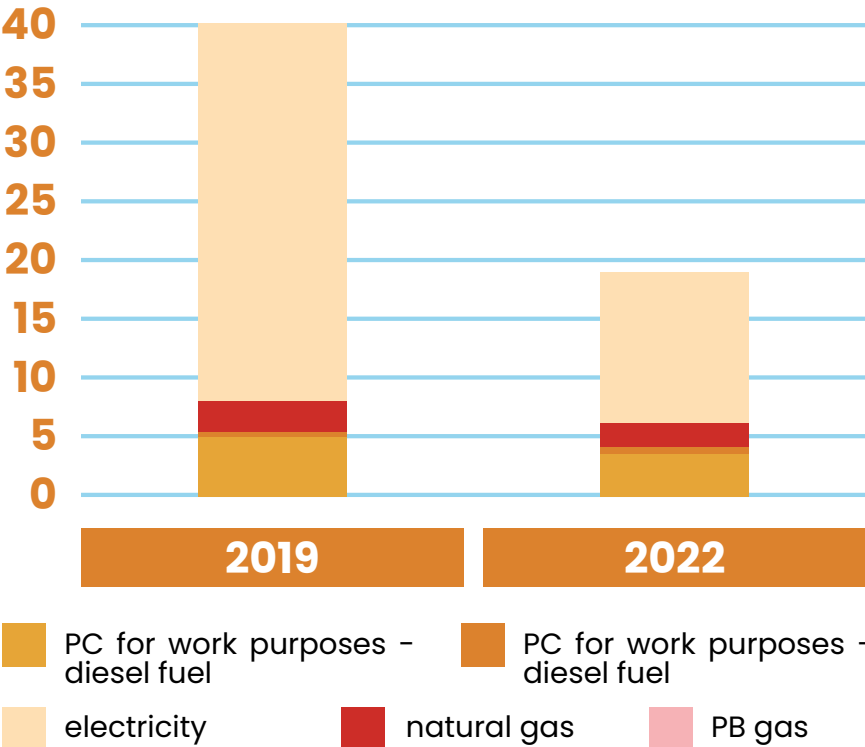
On the occasion of the World Day of Volunteers we organized a fancy dress march in the downtown of Budapest, with over 60 volunteers. We danced camp dances in our most favorite camp fancy dresses, marched together on the Small Boulevard, and handed out cards to passersby carrying real Bátor Tábor messages.

SUSTAINABILITY

Amongst the storms of everyday economic challenges and beside trying to maximize our contribution to society, by 2022 we thought the time had come to deal with our environmental impact more consciously. To increase our commitment to the environment, we issued our first **Sustainability Report** (in Hungarian language) together with PlanetFanatics. As one of the most influential foundations on the Hungarian NGO scene we feel committed to show a good example for the whole society, not only by decreasing inequalities and creating social values, but by decreasing our environmental impact consciously, making our operation sustainable. We were the first Hungarian NGO to do such a thing, and probably we are among the first ones in the world, who commit themselves to become climate neutral by 2030, decreasing their ecological footprint to the minimum.

In order to decrease our negative impact on the environment we have introduced numerous energy efficiency measures. We have started to measure our emission for the past few years so that we can have a clear picture of our greenhouse gas emissions. For a great part of our eco-

GHG EMISSION: The distribution of our greenhouse gas emissions in the “full years” before and after the pandemic



logical footprint our campsite is responsible, therefore we have consciously started to monitor investment opportunities aiming at energy-efficiency and renewable energy resources. We committed ourselves to decrease our greenhouse gas emissions, increase the use of green energy and the energy efficiency of our properties, decrease the fuel consumption of our vehicles, and replace our vehicles with electric ones.

* After 2019 due to the pandemic we could organize multi-day camps where participants could spend the night for the first time in 2022.

OUR CONTRIBUTION TO THE SUSTAINABLE DEVELOPMENT GOALS OF THE UN

Good health and well-being Reduce inequalities	The aim of Bátor Tábor is to improve the mental health of severely and chronically ill children, their families and class communities, and to contribute to the development of social solidarity. Beyond therapeutic recreational camps, we achieve our goals by organizing hospital, online and school programs.	 
Quality education	The School program of Bátor Tábor Foundation impacts the whole society, its aim is to promote healthy connections between children in the class community, developing their empathy and tolerance.	
Affordable and clean energy	Besides using an increasing amount of renewable energy, we contribute to this goal by increasing the energy efficiency of our buildings (complex replacement of our furnaces, windows and doors).	
Decent work and economic growth	We wish to operate among sustainable financial circumstances, in an ethical manner, similarly to the past twenty-one years.	
Responsible consumption and production	For every journey affecting several of our volunteers and staff we organize a carpool chart. At our programs and the campsite, we try to recycle every material, costume and tool. We collect waste for recycling both in our campsite in Hatvan and in our office in Budapest.	
Climate action	By the gradual decrease of our carbon emissions and fuel consumption we contribute to climate action	
Peace, justice and strong institutions	From the aspect of volunteer and fundraising culture in Hungary, our activities have been quite influential for the past 20 years, greatly contributing to the development of trust between the NGO sector and people.	

OUR VALUES

VALUES WE BELIEVE IN AND FOLLOW.

#1

CAMPERS COME FIRST

Their interests and physical and emotional safety are the most important for us.

#2

WE APPRECIATE YOU AND WHAT YOU DO FOR US

It wouldn't be the same without the support of our volunteers, donors like you.

#3

TRANSPARENCY IS A MUST

We work with the highest level of transparency.

#4

WE VALUE YOUR TRUST

We appreciate it and take good care of it. We are truly honored that so any families, donors, and volunteers trust us.

#5

HELPING FEELS GOOD

There are many different ways to help, you just need to find which suits you best. You feel better if you give.

#6

WE THINK IN THE LONG RUN

Sustainability and independence are fundamental in our functioning, in our decision-making, and in our use of energy resources.

#7

PROFESSIONALISM IS ELEMENTAL IN OUR WORK PROCESS

High professional standards define our operations and our partnerships.

#8

WE AIM TO DEVELOP AND IMPROVE CONSTANTLY

We are open to new solutions and consciously try to find innovative solutions.

#9

WE ARE BETTER TOGETHER

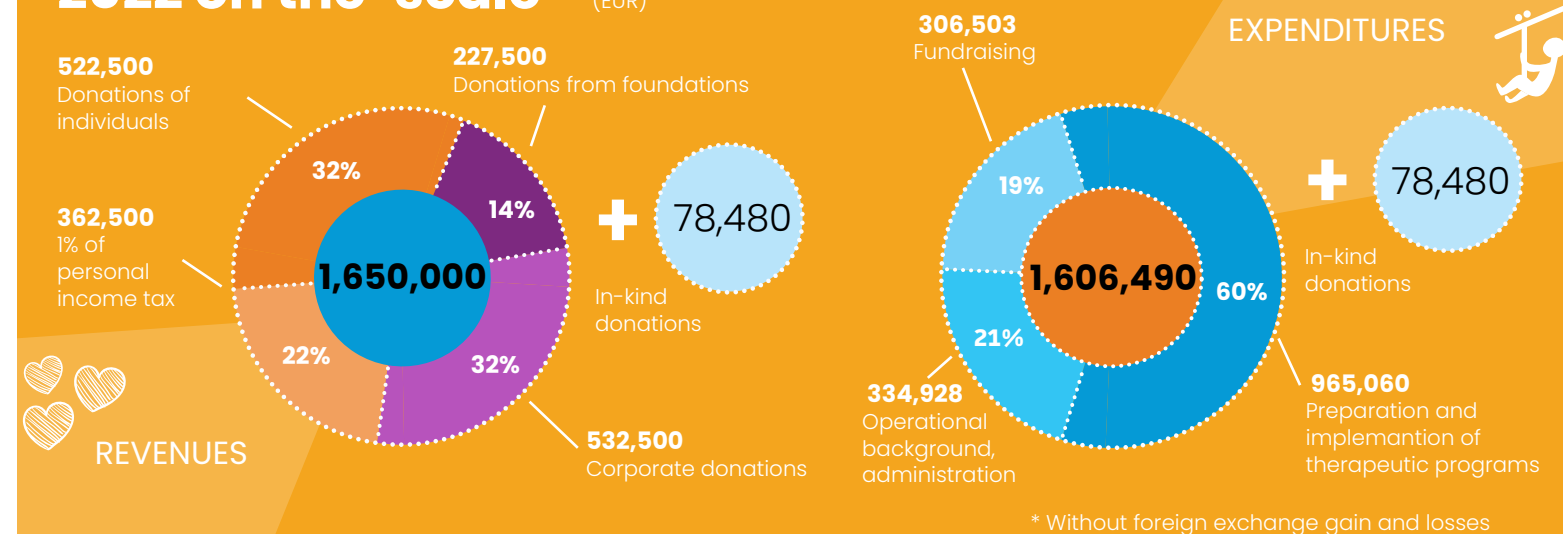
We believe in teamwork and in the power of community. We believe that diversity is a value, and we believe that diversity makes our community stronger.

#10

WE TRY TO SHAPE THE WAY PEOPLE THINK

We believe that good deeds are contagious and what we do in camp will bring about changes beyond the gates of Bátor Tábör.

2022 on the 'scale'* (EUR)



THE SOCIAL IMPACT OF THE BÁTOR TÁBOR FOUNDATION



PRESERVING MENTAL HEALTH

AWARENESS-RAISING/SHAPING ATTITUDES

• VOLUNTEER TRAININGS

• EVENTS

• NEWSLETTER

PROVIDING HELP IN CRISIS

• SUMMER CAMP

• SIBLINGS CAMP

• FAMILY CAMP

• BEREAVEMENT CAMP

• ONLINE PROGRAMS

• GO! PROGRAMS

• SCHOOL OUTREACH PROGRAM

PROVIDING HELP IN CRISIS

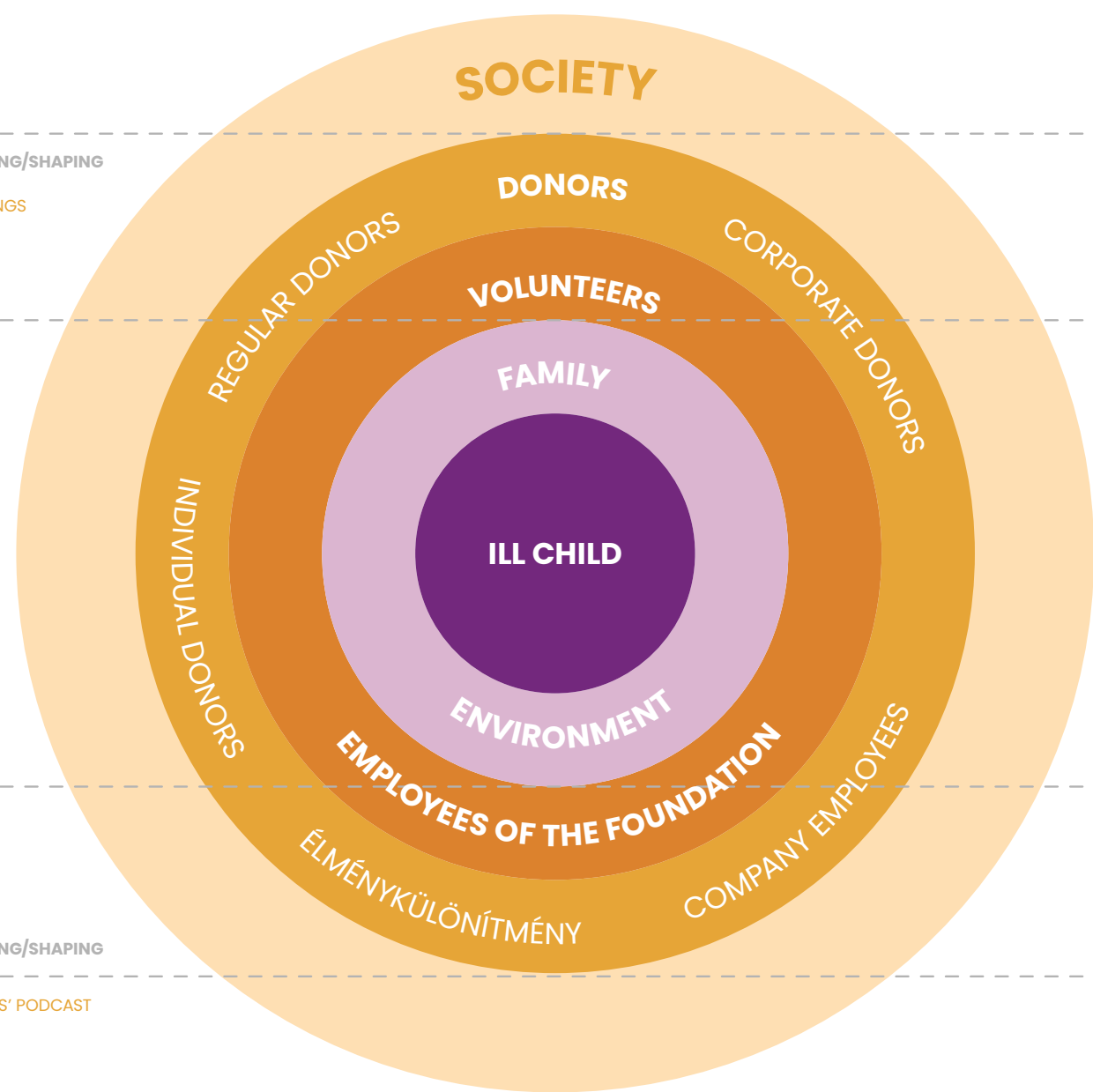
• BÁTOR TÁBOR SOCIAL MEDIA

• WORKSHOPS

AWARENESS-RAISING/SHAPING ATTITUDES

• 'ABOVE THE CLOUDS' PODCAST

PRESERVING MENTAL HEALTH



THANK YOU FOR JOINING US!

2022 PRIMARY CORPORATE DONORS



OVER 60,000 EURO

BlackRock Hungary Kft.
GlaxoSmithKline Services Unlimited
Market Építő Zrt.
Serious Fun Children's Network

30,000-60,000 EURO

Magyar RTL Televízió Zrt.
Google (CZ)
LEGO (CZ)
MASTER GOOD Kft.
Newman's Own Foundation
Takeda
Union Biztosító / Wiener Städtische
Versicherungsverein (AT)

15,000-30,000 EURO

Abercrombie & Fitch
Aldi Magyarország Élelmiszer Bt.
E.ON Hungária Energetikai Zrt.
Egis Gyógyszergyár Zrt.
Intesa San Paolo Fondo di Beneficenza
Morgan Stanley Intl Found
NEO Property Services Zrt.
Rite Aid Foundation

10,000-15,000 EURO

Alexion Foundation
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Dentons Réciczka Ügyvédi Iroda
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3,000-10,000 EURO

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We are grateful for all of our corporate and individual donors, especially to our repeat donors. We are also grateful to those offering 1% of their taxes, to all participants of our charity events, runners and volunteers of our 'Élménykülönítmény' and to the members of Telenor - Bátor Tábor mobile fleet, and to all those who have contributed to our success through any donation - time, tools, knowledge or monetary.

Country abbreviations indicate donations from companies that support our non-Hungarian foundations.



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BÁTOR TÁBOR FOUNDATION

H-1135 Budapest, Reitter Ferenc str. 46-48.

www.batortabor.org | tel: +36 1 302 8808

Tax ID number: 18107913-1-41

Bank account: UniCredit 10918001-00000015-88740016

E-mail: batortabor@batortabor.hu

Nadační fond Nadace Bátor Tábor Česká republika

Žižkova 403/20, 293 01 Mladá Boleslav, Czechia

www.batortabor.org/cz | IČ: 28996542

Komerční Banka 43-6195580267/0100 CZK

E-mail: info@batortabor.cz

Fundacja Bátor Tábor Polska

ul. Krucza 24/26, 00-526 Warszawa, Poland

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E-mail: info@batortabor.pl

Nadácia Bátor Tábor Slovakia

Staromestská 3, 811 03 Pozsony, Slovakia

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FIO Banka SK 6983300 0000024-01042470

E-mail: info@batortabor.sk

Publisher: Bátor Tábor Foundation

Design: Kata Tóth

Editor: Zsófia Renczésová, Éva Nagy

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